### Bilaga 1 Resultaträkning – budget 2019 samt plan för 2020-21

<table>
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<tr>
<td>Verksamhetens intäkter</td>
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<td>3 074</td>
<td>2 583</td>
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<td>Verksamhetens kostnader</td>
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<td>Avskrivningar</td>
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<td><strong>Verksamhetens nettokostnad</strong></td>
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<td><strong>-11 412</strong></td>
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<td><strong>-12 300</strong></td>
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<td>Kommunalskatt</td>
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<td>10 191</td>
<td>10 573</td>
<td>10 902</td>
<td>11 386</td>
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<td>Kommunalekonomisk utjämning</td>
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<td>318</td>
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<td>969</td>
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<td>Kommunal fastighetsavgift</td>
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<td><strong>Summa skatter o kommunalekonomisk utjämning</strong></td>
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<td><strong>11 180</strong></td>
<td><strong>11 674</strong></td>
<td><strong>12 212</strong></td>
<td><strong>12 646</strong></td>
<td><strong>13 114</strong></td>
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<td>RESULTAT FÖR FINansiella intäkTER och kostnAdi</td>
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<td>538</td>
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<td>369</td>
<td>521</td>
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<td>Resultat som andel av skatt och keu</td>
<td>3,6%</td>
<td>3,2%</td>
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<td>Befolkning per 31/12</td>
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